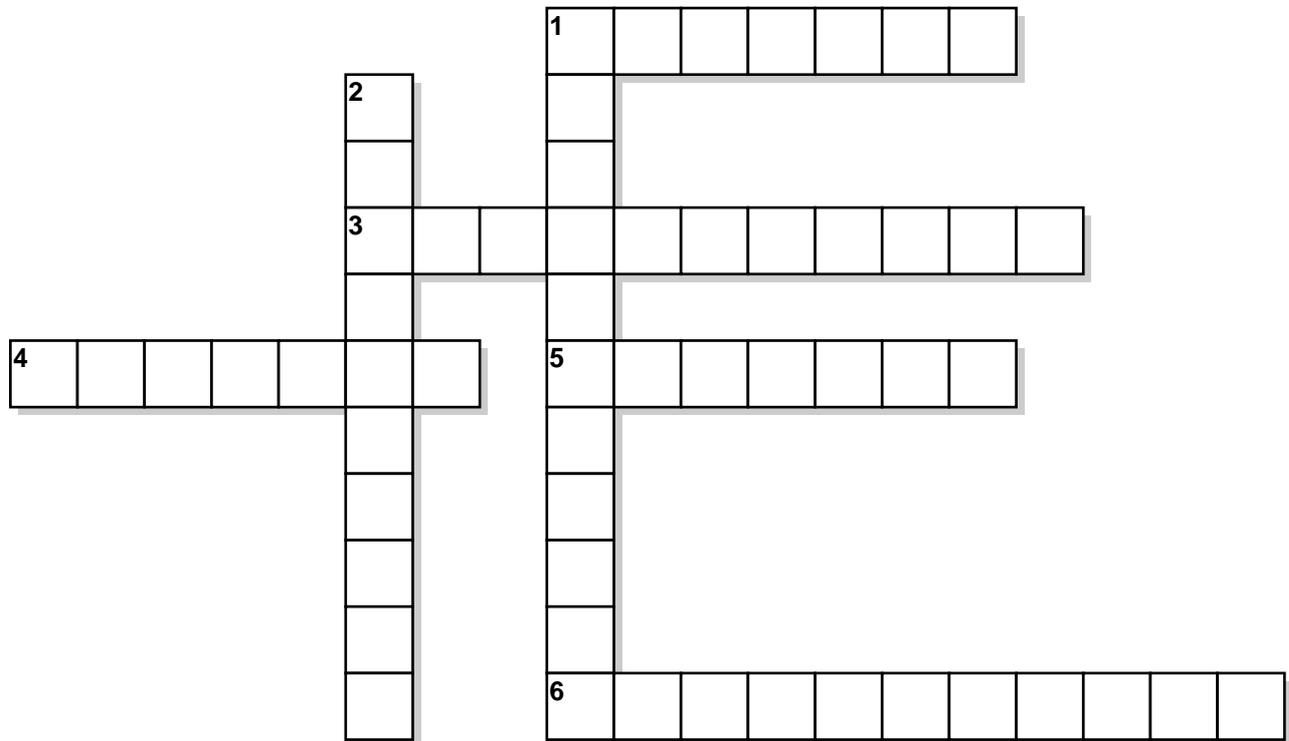


Davis Service Group



Across

- 1 a budget variance that is worse than expected
- 3 where one business takes over another e.g. by purchasing a majority of shares
- 4 forward financial plans
- 5 something that can be budgeted in a company
- 6 type of analysis used to review different scenarios

Down

- 1 an assertion about some characteristic of the future that may affect the operations or plans of an organisation
- 2 one of DSG’s four key sectors for service contracts

Possible Answers:

Acquisition , Adverse , Assumptions, Budgets, Healthcare, Profits, Sensitivity